

Request date	Type of Fee	Multiple course fee request	Type of course fee	Current fee	Proposed new fee	Actual costs per student	Percentage of actual costs	Number of students charged the fee annually	Proposed new fee amount	Expected number of students charged annually	Fee Justification	Student Impact	Peer Comparison
02/06/26	Multiple Course Fee	Astronomy 100, 121, 122, 123 Biology 101, 102, 103, 114, 115, 120, 142, 202, 221Z, 222Z, 223Z, 231, 232, 233, 234 Chemistry 104, 105, 106, 107, 221Z, 222Z, 223Z, 227Z, 228Z, 229Z, 241, 242, 243 Engineering 100, 102, 103, 201, 202 Geology 100, 161, 162CV, 163, 201, 202, 203 Physics 100, 201, 202, 203, 211, 212, 213 General Science 104 Sustainability 102, 103	Fee Change	\$12.00	\$ 35.00	\$ 175.23	20%	840+			Fee has not been adjusted in 15+ years. Cost per student is \$175. Lab quality and services far exceeds peer institutions and may need to increase in future terms to better support the expenditure for this level of quality.	Faculty members in the two science departments have asked that online students be excluded from paying a lab fee since they do not use labs, staff, or materials. While \$35 is an increase for students, it is also at a point where raising the fee, but excluding the online students, does not result in a loss in revenue over what we would have expected from charging \$12 to all students.	The median science lab fee at other Oregon community colleges is \$30. The average is \$52. The quality of COCC's lab, staff, and materials is comparable to some universities. [Request has been submitted on behalf of Biological Sciences, but the change would affect Engineering & Physical Sciences, too, as reflected in the course listings.]
01/06/26	Multiple Course Fee	ART 121, 122, 190, 191, 253, 266	Fee Change	\$55.00	\$ 60.00		#DIV/0!	80			We have a \$55 fee attached to these courses which covers shared materials/supplies, but we need to add a small amount to this fee (+\$5) for IRW and Replace and Repair.	This small adjustment to the current fees offsets some of the costs that we have been covering from our general fund. This fee adjustment prepares us for being able to cover some of the maintenance of our equipment from fees and if we need to add additional IRW hours (for various additional work including: ceramics firings, cleaning, preparing/mixing glazes, and recycling clay).	UO charges a flat fee of \$85 for all ART prefix courses (data from 2023). EOU charges \$175 fee for all ceramics courses (2024-25) Chemeketa CC charges \$35 for ceramics courses (2025-26) PCC charges \$12 for ceramics courses (2025-26) Lane CC charges \$100 ceramics fee and \$5 gallery fee (2025-26) LBCC charges \$25 for ceramics course fees (2025-26) Other Oregon CCs -- The fees where not visible or did not offer ceramics courses
02/05/26	Multiple Course Fee	NUR 106, 107, 108, 206, 207, 208	Fee Change	\$120.00	\$ 127.00		#DIV/0!	112			New contract with Wolters Kluwer for NurseThink Student Success Bundle resulted in price increase ***note, I am in the process of obtaining a copy of the updated contract since I cannot find a copy on our Ndrive and Sharla and Daura are both no longer here to assist, please accept this email in the meantime, knowing that the contract does exist***	minimal impact, increasing \$7/term	many nursing programs require access to and payment for software fees and/or adjunct subscriptions
02/04/26	Multiple Course Fee	2026-27: NUR 106, 107, 108 = \$621 2027-28: NUR 106, 107, 108, 206, 207, 208 = \$792 2028-29: NUR 106, 107, 108, 206, 207, 208 = \$963 2029-30: NUR 106, 107, 108, 206, 207, 208 = \$1134	Fee Change	\$450.00	\$621, \$792, \$963, \$1134		#VALUE!	56 x 1 yr, then approximately 112 ongoing			Nursing skills labs and simulation require purchasing and maintaining expensive equipment and consumables. The program offers extensive skills lab experience with an average of 1:4 faculty:student ratio, and the Oregon State Board of Nursing mandates a ratio of no higher than 1:8 faculty:student ratio for clinical.	The fee will contribute to the maintenance of quality skills lab equipment and learning opportunities, as well as support staffing ratios required by the Board and optimizing student learning. Given comparatively low tuition rates and access to financial aid/scholarships, we are hopeful this will not negatively impact a students' opportunity to participate in the program.	It is common for nursing programs to charge greater than \$1,000 per term or \$7,000-\$8,000 per program given the mandated staffing and necessary equipment/consumables. This fee is typically well accepted given a new graduate nurse in Oregon is compensated extremely well.
02/04/26	Multiple Course Fee	MFG 101, 104	New Fee				#DIV/0!		\$25.00	95	To increase the fees to better reflect the value of materials and equipment students are working with, which will better prepare them for industry employment	We are adjusting course fees over time so the impact is not as great to existing students. These fees will help the program be more sustainable and stay within the materials and supplies budget, which currently remains static regardless of our enrollment.	Fees vary depending on the institution (LBCC, Clackamas CC)
02/04/26	Multiple Course Fee	MFG 103, 105, 107, 110, 112, 114, 119, 121, 133, 161, 197, 201, 203, 207, 219, 227, 250, 257, 258, 260, 261, 264, 267, 268, 271, 272, 277, 279, 281, 282, 288, 289	Fee Change	0, 25, 50, 55, 60	\$ 150.00		#DIV/0!	450			To increase the fees to better reflect the value of materials and equipment students are working with, which will better prepare them for industry employment	We are adjusting course fees over time so the impact is not as great to existing students. These fees will help the program be more sustainable and stay within the materials and supplies budget, which currently remains static regardless of our enrollment.	Fees vary from \$40 - \$1000 depending on the institution (LBCC, Clackamas CC)
02/04/26	Multiple Course Fee	Cul 101, Cul 110, Cul 140, Cul 170, Cul 181, Cul 220, Cul 230, Cul 240, Cul 203, Cul 235S, Cul 242 Cul 276j, Bak 101, Bak 110, Bak 130, Bak 140, Bak 170, Bak 181, Bak 210, Bak 215, Bak 220, Bak 240, Bak 250, Bak 225, Bak 230, Bak 235S, HM 160, HM 275	Fee Change	185 per credit	185 per credit		#VALUE!	1986 credits per year			Current fee covers cost of Materials and Supplies, Repair and Replace, Outside Contracts and Services, and Personnel budget. We are requesting that the fee remains the same.	With the exception of Aviation student, Culinary students bear the largest fee burden on campus - covering 100% of the cost of the program (Materials and Supplies, Repair and Replace, Outside Contracts and Services, and Personnel budget). Despite this, the consensus of the Culinary Faculty is to keep the fee the same and to not reduce it.	Culinary lab fees are approximately \$740 per course. This is substantially larger than Culinary programs across the country. Other fees range from \$50 per course to \$260 per course (see attached fee comparison)